

s[] mt ^ mÀapIX

{Kma] © mb ^ pl fpsS hmÀj nl I Wj vk w{KI w

Sl No	Name of the project	01.04.2013 to 31.03.2014 Budget	Budget	Budget (3+4)	Budget	31.03.2014 to 31.03.2015 Budget
1	2	3	4	5	6	7
1	VPFA A II	1363570	6231000	7594570	6774886	819684
2	VPFA III	1329503	4647000	5976503	4549065	1427438
3	VPFA IV (CFC Grant)	413994	3657181	4071175	2057249	2013926
4	VPFA V (KLGSDP Grant)	350987	1975974	2326961	2231729	95232
5	SCP	3521432	3276000	6797432	3507950	3289482
6	TSP	60060	45000	105060	8000	97060
	Bsl	7039546	19832155	26871701	19128879	7742822

Secretary
Muthukulam Gramapanchayath