

**PLAN PROGRESS REPORT UP TO 31/07/2017 KASARAGOD DIST**

S/N O	NAME OF GRAMA PANCHAYAT	OPENING BALANCE AS ON 01/04/2016						
		Normal share	Spl.Grant	13th finance co	World Bank	SCP	TSP	Total
1	2	3	4	5	6	7	8	9
7	Chengala	250000	0	502192	19609	893000	0	1664801
	<b>Total</b>	250000	0	502192	19609	893000	0	1664801

**PLAN PROGRESS REPORT UP TO 31/07/2017 KASARAGOD DIST**

**Budget Provision**

**General sector**

<b>Normal share</b>	<b>Spl.Grant</b>	<b>13th finance Commision</b>	<b>World Bank</b>	<b>total</b>	<b>SCP</b>	<b>TSP</b>	<b>TOTAL</b>	<b>Total allotment OB+BP</b>
<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>
26465000	0	14691000	0	41156000	4387000	3386000	48929000	50593801
26465000	0	14691000	0	41156000	4387000	3386000	48929000	50593801

**PLAN PROGRESS REPORT UP TO 31/07/2017 KASARAGOD DIST**

**Expenditure**

General					scp	TSP	TOTAL
Normal share	spl grant	13th finance co	world bank	TOTAL			
19	20	21	22	23	24	25	26
2030930	0	445348	0	2476278	312013	0	2788291
2030930	0	445348	0	2476278	312013	0	2788291

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**Expenditure**

%Against Total Allocation(OB+BP) Sector wise

**GENERAL SECTOR**

Normal share	spl grant	13th finance co	world bank	TOTAL	SCP	TSP	Total % excluding 13 FC,WB Asst,sp grant	TOTAL
27	28	29	30	31	32	33	34	35
7.60	0.00	2.93	0.00	5.91	5.91	0.00	6.62	5.51
7.60	0.00	2.93	0.00	5.91	5.91	0.00	6.62	5.51