

Adichanalloor Grama Panchayat

SCHEDULES OF INCOME AND EXPENDITURE STATEMENT

For the period from 01-April-2018 to 31-March-2019

Schedule: I-1 Tax Revenue [Code No 110]

| Code No | Particulars | Current Year Amount (Rs.) | Previous Year Amount (Rs.) |
|-----------|---|------------------------------|-------------------------------|
| 110100101 | Property Tax on Residential Buildings | 2,582,963.00 | |
| 110100103 | Property Tax on Non-Residential Buildings | 3,190,908.00 | |
| 110110101 | Service Cess on Property Tax | 1,128.00 | |
| 110200101 | Profession Tax - Institutions/ Professionals/ Traders | 786,300.00 | |
| 110200102 | Profession Tax - Employees | 3,698,313.00 | |
| | Total Tax Revenue | 10,259,612.00 | |

Schedule: I-1(a) Remission and Refund of taxes

| Code No | Particulars | Current Year Amount (Rs.) | Previous Year Amount (Rs.) |
|---------|--|------------------------------|-------------------------------|
| | Total Remission and Refund of taxes | | |

Schedule: I-3 Rental Income from Panchayat Properties

| Code No | Particulars | Current Year Amount (Rs.) | Previous Year Amount (Rs.) |
|-----------|--|------------------------------|-------------------------------|
| 130100101 | Rent from Buildings | 283,752.00 | |
| 130300101 | Rent from Auditoriums and Halls | 2,250.00 | |
| | Total Rental Income from Panchayat Properties | 286,002.00 | |

Schedule: I-4(b) Fees & User Charges-Income Head wise [Code No 140]

| Code No | Particulars | Current Year Amount (Rs.) | Previous Year Amount (Rs.) |
|-----------|--|------------------------------|-------------------------------|
| 140100101 | Registration Fee under Common Marriage Rules | 23,600.00 | |
| 140100102 | Registration Fee from Private Hospital & Paramedical Institutions | 2,050.00 | |
| 140100103 | Registration Fee from Tutorial Institutions | 1,000.00 | |
| 140110101 | Licence Fees for Dangerous and Offensive Trades | 343,750.00 | |
| 140110109 | Licence Fees for Domestic Dogs and Pigs | 139.00 | |
| 140110111 | Belated Fees | 87,555.00 | |
| 140110199 | Other Licence Fees | 192,000.00 | |
| 140120101 | Permit Fee for Construction of Buildings | 144,013.00 | |
| 140120102 | Permit Fee for Installation of Machinery | 3,500.00 | |
| 140120104 | Permit Fee for Running of Machinery | 22,725.00 | |
| 140120105 | Building Regularisation fee | 88,902.00 | |
| 140130101 | Fees for Birth Certificate | 5,180.00 | |
| 140130102 | Fees for Death Certificate | 4,480.00 | |
| 140130103 | Fees for Marriage Certificate | 5,540.00 | |
| 140130104 | Fees for extracts as per RTI Act | 577.00 | |
| 140130105 | Fee for Non Availability Certificate | 202.00 | |
| 140130199 | Fees for Other Certificates or Extracts | 138.00 | |
| 140200101 | Penalties and Fines - Penal Interest | 177,341.00 | |
| 140200102 | Penalties and Fines - Fines | 36,878.00 | |
| 140200103 | Penalties and Fines - Compounding Fees | 5,950.00 | |
| 140200104 | Penalties and Fines - Birth | 660.00 | |
| 140200105 | Penalties and Fines - Death | 163.00 | |
| 140200106 | Penalties and Fines - Marriage | 4,600.00 | |
| 140200107 | Penalties and Fines - Licence | 20,635.00 | |

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|-----------|---|---------------------|--|
| 140400101 | Notice Fee | 28,068.00 | |
| 140400103 | Ownership Change Fee | 77,000.00 | |
| 140400104 | Permit / License Change Fee | 2,500.00 | |
| 140400106 | Search Fee | 951.00 | |
| 140400108 | Correction Fees under Marriage Registration (Common) Rules 2008 | 100.00 | |
| 140400109 | Application Fee | 66,930.00 | |
| 140400199 | Other Fees | 53,886.00 | |
| 140500101 | Water Charges Collected | 8,560.00 | |
| 140500102 | Water Connection Charges Collected | 1,500.00 | |
| 140500110 | Public Comfort Station Receipts | 170,000.00 | |
| 140500111 | Market Receipts | 333,050.00 | |
| 140500118 | Hospital Kiosks receipts | 22,750.00 | |
| 140500120 | Postage Charges Collected | 800.00 | |
| 140700101 | Restoration Charges for Road Cutting | 284,768.00 | |
| | Total Fees & User Charges-Income Head wise | 2,222,441.00 | |

| Schedule: I-5(b) Sale & Hire Charges-Income Head -wise [Code No 150] | | | |
|---|--|----------------------------------|-----------------------------------|
| Code No | Particulars | Current Year Amount (Rs.) | Previous Year Amount (Rs.) |
| 150100107 | Sale of Usufructs of Trees | 2,900.00 | |
| 150110101 | Sale of Tender Forms | 89,082.00 | |
| 150110199 | Sale of Other Forms | 595.00 | |
| 150120104 | Receipts from Auction of Obsolete Assets | 303,850.00 | |
| 150120105 | Sale of empties and waste materials. | 3,372.00 | |
| | Total Sale & Hire Charges-Income Head -wise | 399,799.00 | |

| Schedule: I-5(a) Receipts from Transferred Institutions [Code No 151] | | | |
|--|---|----------------------------------|-----------------------------------|
| Code No | Particulars | Current Year Amount (Rs.) | Previous Year Amount (Rs.) |
| 151100107 | Receipts from Transferred Institutions - Allopathy | 160.00 | |
| | Total Receipts from Transferred Institutions | 160.00 | |

| Schedule: I-6 Revenue Grants, Contributions & Subsidies [Code No160] | | | |
|---|--|----------------------------------|-----------------------------------|
| Code No | Particulars | Current Year Amount (Rs.) | Previous Year Amount (Rs.) |
| 160100101 | Development Fund - General | 11,587,886.00 | |
| 160100102 | Development Fund - Special Component Plan | 8,453,400.00 | |
| 160100104 | Development Fund - Central Finance Commission Grant | 3,771,783.00 | |
| 160100301 | State Sponsored Schemes -Unemployment Allowance Scheme | 452,280.00 | |
| 160100302 | State Sponsored Schemes -Indira Gandhi National Old Age Pension | 29,869,700.00 | |
| 160100303 | State Sponsored Schemes- Pension for Agricultural Workers | 1,963,600.00 | |
| 160100304 | State Sponsored Schemes -Indira Gandhi National Destitute /Widow Pension | 18,429,400.00 | |
| 160100305 | State Sponsored Schemes- Pension for Unmarried women aged above 50 | 311,200.00 | |
| 160100306 | State Sponsored Schemes -Indira Gandhi National Disabled Pension | 6,067,600.00 | |
| 160100307 | State Sponsored Schemes- Financial Help for Widow's Daughters Marriage | 420,000.00 | |
| 160100399 | State Sponsored Schemes- Others | 333,000.00 | |
| 160100401 | Maintenance Fund - Road Assets | 6,748,706.00 | |
| 160100402 | Maintenance Fund - Non-Road Assets | 4,179,000.00 | |
| 160100501 | General Purpose Fund | 13,320,536.00 | |
| 160100601 | Mahatma Gandhi National Rural Employment Guarantee Act Schemes (NREGA) | 29,588,959.00 | |

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|-----------|--|-----------------------|--|
| 160100619 | Integrated Child Development Scheme (ICDS) | 1,875,674.00 | |
| 160100712 | Grant for Solid Waste Management | 81,358.00 | |
| 160100715 | Grants fom Suchithwa Mission | 200,000.00 | |
| 160100799 | Other Revenue Grants | 49,291.00 | |
| 160300101 | Contributions towards Joint Venture Projects- from District Panchayats | 1,542,900.00 | |
| 160300102 | Contributions towards Joint Venture Projects- from Block Panchayats | 2,865,452.00 | |
| 160300206 | Beneficiary Contribution | 86,000.00 | |
| | Total Revenue Grants,Contributions & Subsidies | 142,197,725.00 | |

Schedule: I-8 Interest Earned [Code No 171]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|------------------------------|----------------------------------|-----------------------------------|
| 171100101 | Interest from Bank Accounts | 651,224.00 | |
| | Total Interest Earned | 651,224.00 | |

Schedule: I-9 Other Income [Code No 180]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|--|----------------------------------|-----------------------------------|
| 180400101 | Recovery from Employees - Audit Recovery based on Charge Certificate | 2,810.00 | |
| 180400199 | Recovery from Employees - Others | 538.00 | |
| 180800103 | Receipts towards postal charges | 7,833.00 | |
| 180800104 | Receipts from Libraries | 1,170.00 | |
| 180800105 | Receipts from Panchayat(Aided) Schools | 780.00 | |
| | Total Other Income | 13,131.00 | |

Schedule: I-10(b) Establishment Expenditures-Expenditure head-wise [Code no 210]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|--|----------------------------------|-----------------------------------|
| 210100101 | Salaries - Secretary | 808,618.00 | |
| 210100102 | Salaries - Permanent Staff | 7,227,822.00 | |
| 210100104 | Salaries - Full Time Contingent Staff | 182,960.00 | |
| 210100106 | Salaries - Contract Staff | 314,200.00 | |
| 210100107 | Salaries - Honorarium Staff | 16,000.00 | |
| 210100108 | Salaries - Engineer | 555,684.00 | |
| 210100201 | Wages - Daily Wages Staff | 554,225.00 | |
| 210100301 | Bonus | 20,000.00 | |
| 210200101 | Travelling Allowances - Secretary | 9,470.00 | |
| 210200102 | Travelling Allowances - Permanent Staff | 41,696.00 | |
| 210200104 | Travelling Allowances - Contract Staff | 375.00 | |
| 210200201 | Medical Re-imbusement | 8,296.00 | |
| 210200202 | Uniform Allowance | 4,800.00 | |
| 210200204 | Festival Allowance | 40,680.00 | |
| 210200206 | Telephone Allowance Secretary | 1,408.00 | |
| 210200207 | Honorariums to Permanent / Temporary Staff | 48,000.00 | |
| 210200299 | Other Benefits and Allowances | 1,200.00 | |
| 210200301 | Monthly Honorarium - President | 152,195.00 | |
| 210200303 | Telephone Allowance - President | 1,408.00 | |
| 210200304 | Monthly Honorarium - Vice President | 113,360.00 | |
| 210200305 | Monthly Honorarium - Chairpersons of Standing Committees | 261,760.00 | |
| 210200306 | Monthly Honorarium - Members | 1,078,000.00 | |
| 210200307 | Telephone Allowance Vice President | 1,231.00 | |
| 210200401 | Sitting Fee of President | 13,400.00 | |
| 210200402 | Sitting Fee of Vice President | 20,140.00 | |
| 210200403 | Sitting Fee of Chairpersons of Standing Committees | 27,800.00 | |

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|-----------|---|----------------------|--|
| 210200404 | Sitting Fee of Members | 320,800.00 | |
| 210200501 | Travelling Allowance of President | 12,770.00 | |
| 210300101 | Pension Contributions - Secretary | 92,880.00 | |
| 210300102 | Pension Contributions - Permanent Staff | 647,421.00 | |
| 210300103 | Pension Contributions - Full Time Contingent Staff | 11,475.00 | |
| 210400101 | Terminal Leave Encashment | 444,167.00 | |
| 210500101 | Employer s Provident Fund Contribution | 45,192.00 | |
| | Total Establishment Expenditures-Expenditure head-wise | 13,079,433.00 | |

Schedule: I-11(b) Administrative Expenditures-Expenditure head-wise [Code No 220]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|--|--------------------------------------|---------------------------------------|
| 220100101 | Rent of Buildings | 49,788.00 | |
| 220100199 | Rent - Other items | 13,500.00 | |
| 220100299 | Other items | 359,368.00 | |
| 220110101 | Electricity Charges - Office | 142,856.00 | |
| 220110102 | Electricity Charges - Transferred Institutions | 110,329.00 | |
| 220110103 | Water Charges - Office | 1,160.00 | |
| 220110104 | Water Charges - Transferred Institutions | 2,135.00 | |
| 220110199 | Other Office Maintenance Expenses | 154,197.00 | |
| 220120101 | Telephone Expenses - Office | 63,886.00 | |
| 220120102 | Telephone Expenses - Transferred Institutions | 60,047.00 | |
| 220120103 | Postage Expenses | 11,016.00 | |
| 220200101 | Purchase of Books | 103,982.00 | |
| 220200102 | Purchase of News Paper | 19,598.00 | |
| 220210101 | Printing Charges | 208,989.00 | |
| 220210102 | Stationery Expenses | 79,032.00 | |
| 220400101 | Insurance of Vehicles | 21,960.00 | |
| 220510102 | Legal Expenses other than for Recoveries | 52,500.00 | |
| 220600101 | Newspaper Advertisement Charges | 266,148.00 | |
| 220610101 | Membership of KREWS | 2,000.00 | |
| 220710101 | Extra - ordinary Expenses | 49,381.00 | |
| 220800103 | Workshops and Seminars | 49,966.00 | |
| 220800104 | Grama Sabha Expenses | 86,998.00 | |
| 220800105 | Ceremonies, Entertainments and Receptions | 28,000.00 | |
| 220800199 | Other Administrative Expenses | 1,034,152.00 | |
| | Total Administrative Expenditures-Expenditure head-wise | 2,970,988.00 | |

Schedule: I-12(b) Operations & Maintenance-Expenditure head-wise [Code No 230]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|---|--------------------------------------|---------------------------------------|
| 230100101 | Electricity Charges for Street Lights | 2,042,609.00 | |
| 230100102 | Electricity Charges for Crematorium | 11,956.00 | |
| 230100202 | Diesel, Petrol, Gas & Lubricants for Office Vehicles | 125,946.00 | |
| 230110102 | Water Charges for Street Water Tap | 1,615,121.00 | |
| 230300199 | Consumption of Stores - Other Stores | 97,129.00 | |
| 230400101 | Vehicle Hire Charges | 5,400.00 | |
| 230500704 | Repairs & Maintenance Electricity - Street Lights | 628,733.00 | |
| 230500901 | Repairs & Maintenance - Movable Assets Plant, Machinery& Tools | 12,980.00 | |
| 230500902 | Repairs & Maintenance - Movable Assets Vehicles | 8,950.00 | |
| 230509901 | Repairs & Maintenance -Other Fixed Assets | 286,052.00 | |
| 230800099 | Other Operating & Maintenance Expenses | 11,516.00 | |
| 230800106 | Expenses for shifting of Electric posts | 41,481.00 | |
| 230800110 | Sanitation Expenses | 9,200.00 | |
| | Total Operations & Maintenance-Expenditure head-wise | 4,897,073.00 | |

Schedule: I-13 Interest & Finance Charges [Code No 240]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|---|--------------------------------------|---------------------------------------|
| 240700101 | Bank Charges | 7,093.00 | |
| 240800101 | Other Finance Expenses | 15,000.00 | |
| | Total Interest & Finance Charges | 22,093.00 | |

Schedule: I-14 Decentralised Plan Programme - Productive Sector [Code No 250]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|---|--------------------------------------|---------------------------------------|
| 250100101 | Agriculture and Related Sectors - Paddy - General | 1,244,600.00 | |
| 250100201 | Agriculture and Related Sectors - Other crops- General | 466,250.00 | |
| 250103401 | Animal Husbandry -Calf- General | 300,000.00 | |
| 250103901 | Animal Husbandry -Infrastructure- General | 175,000.00 | |
| 250104101 | Animal Husbandry -Related Facility - General | 400,000.00 | |
| 250104601 | Dairy Development -Storage and Marketing- General | 400,000.00 | |
| 250104701 | Dairy Development -Machinery and Equipment- General | 212,500.00 | |
| 250104801 | Dairy Development -Infrastructure- General | 237,500.00 | |
| 250301501 | Service Enterprises - General | 400,000.00 | |
| 251011501 | Literacy Equivalence Examination - General | 249,700.00 | |
| 252310201 | Other Constructions - Side Walls - General | 243,157.00 | |
| | Total Decentralised Plan Programme - Productive Sector | 4,328,707.00 | |

Schedule: I-14(a) Decentralised Plan Programme - Service Sector [Code No 251]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|--|--------------------------------------|---------------------------------------|
| 251100601 | SSA & Other Educational Programs-General | 1,818,056.00 | |
| 251101302 | Education-Related Activities - SCP | 1,150,000.00 | |
| 251200201 | Public Health Programs -General | 899,100.00 | |
| 251200401 | Medicines-General | 1,200,000.00 | |
| 251200901 | Sanitation-General | 541,358.00 | |
| 251202601 | Sanitation & Waste Management - Public - General | 152,714.00 | |
| 251300101 | Housing-General | 5,344,000.00 | |
| 251300102 | Housing-SCP | 6,010,340.00 | |
| 251300601 | Programs for Physically/ Mentally Challenged-General | 669,900.00 | |
| 251300801 | Total Poverty Alleviation Programs-General | 29,588,959.00 | |
| 251301102 | Special Programs for Scheduled Tribes -TSP | 434,599.00 | |
| 251301201 | Other Social Security Programs-General | 25,820.00 | |
| 251301601 | Buds Rehabilitation and Facilitation Center-General | 354,575.00 | |
| 251400101 | Development Programs for Women and Children -General | 73,370.00 | |
| 251410101 | Anganwadi Nutrition - General | 2,870,491.00 | |
| 251410102 | Anganwadi Nutrition - SCP | 224,504.00 | |
| 251420201 | Anganwadi Related Services - General | 744,600.00 | |
| | Total Decentralised Plan Programme - Service Sector | 52,102,386.00 | |

Schedule: I-14(b) Decentralised Plan Programme - Infrastructure Sector [Code No 252]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|---|--------------------------------------|---------------------------------------|
| 252200101 | Roads-General | 2,466,384.00 | |
| 252200102 | Roads-SCP | 1,372,410.00 | |
| 252200501 | Foot Bridges-General | 243,501.00 | |
| 252201201 | Other Programs in Infrastructure Sector-General | 308,716.00 | |
| 252300101 | Public Buildings-General | 434,905.00 | |
| | Total Decentralised Plan Programme - Infrastructure Sector | 4,825,916.00 | |

Schedule: I-14(c) Decentralised Plan Programme - Projects not included in Sector Division [Code No

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|---|--------------------------------------|---------------------------------------|
| 253100102 | Drinking Water related Projects- SCP | 30,000.00 | |
| 253100401 | Supplementary Nutritional Programs through Anganawadies-General | 925,397.00 | |
| 253101201 | Payments to IKM | 100,473.00 | |
| | Total Decentralised Plan Programme - Projects not included in Sector Divi: | 1,055,870.00 | |

Schedule: I-14(d) Expenditures of Transferred Institutions and State Sponsored Schemes (not included under Decentrali

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|--|--------------------------------------|---------------------------------------|
| 254100101 | Expenditures of Transferred Institutions - Agriculture | 2,000.00 | |
| 254100102 | Expenditures of Transferred Institutions - Animal Husbandry | 560.00 | |
| 254100105 | Expenditures of Transferred Institutions - Social Welfare | 3,000.00 | |
| 254100106 | Expenditures of Transferred Institutions - Allopathy | 346.00 | |
| 254100111 | Expenditures of Transferred Institutions - General Education | 551,870.00 | |
| 254200101 | State Sponsored Schemes -Unemployment Allowance Scheme | 452,280.00 | |
| 254200102 | State Sponsored Schemes -Indira Gandhi National Old Age Pension | 29,869,700.00 | |
| 254200103 | State Sponsored Schemes- Pension for Agricultural Workers | 1,963,600.00 | |
| 254200104 | State Sponsored Schemes -Indira Gandhi National Destitute/Widow Pension | 18,429,400.00 | |
| 254200105 | State Sponsored Schemes- Pension for Unmarried women aged above 50 | 311,200.00 | |
| 254200106 | State Sponsored Schemes -Indira Gandhi National Disabled Pension | 6,067,600.00 | |
| 254200108 | State Sponsored Schemes- Financial Help for Widow's Daughters Marriage | 420,000.00 | |
| 254200112 | State Sponsored Schemes- Scholarships for handicapped children | 250,000.00 | |
| 254200199 | State Sponsored Schemes- Others | 333,000.00 | |
| | Total Expenditures of Transferred Institutions and State Spo | 58,654,556.00 | |

Schedule: I-14(e) Maintenance Projects [Code No 255]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|---|--------------------------------------|---------------------------------------|
| 255100101 | Maintenance Projects - Road Assets -Cement Concrete | 4,125,356.00 | |
| 255100102 | Maintenance Projects - Road Assets -Tarred | 2,432,804.00 | |
| 255200501 | Maintenance Projects - Non Road Assets- Transferred Institutions - Social Welfare- Maintenance of As | 200,000.00 | |
| 255200601 | Maintenance Projects - Non Road Assets- Transferred Institutions - Allopathy (Hospitals/Dispensaries | 280,790.00 | |
| 255200701 | Maintenance Projects - Non Road Assets- Transferred Institutions - Ayurveda (Hospitals/Dispensaries) | 200,000.00 | |
| 255200703 | Maintenance Projects - Non Road Assets- Transferred Institutions - Ayurveda (Hospitals/Dispensaries) | 2,100,000.00 | |
| 255200803 | Maintenance Projects - Non Road Assets- Transferred Institutions - Homeopathy (Hospitals/Dispensarie | 200,000.00 | |
| 255201799 | Maintenance Projects - Non Road Assets- Other Transferred Assets - Maintenance of Assets - Others | 192,325.00 | |
| | Total Maintenance Projects | 9,731,275.00 | |

Schedule: I-15(a) Other Revenue Grants and Funds - Revenue Expenses [Code No 256]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|--------------------|--------------------------------------|---------------------------------------|
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|-----------|--|---------------------|--|
| 256100104 | Flood Relief Grant- Revenue Expenses | 3,028,187.00 | |
| | Total Other Revenue Grants and Funds - Revenue Expenses | 3,028,187.00 | |

Schedule: I-15 Revenue Grants, Contributions & Compensations from Own Fund [Code No 260]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|--|--------------------------------------|---------------------------------------|
| 260300103 | Grants, Contributions and Compensations from Own Fund - Expenditures of Buds School | 62,308.00 | |
| | Total Revenue Grants, Contributions & Compensations from Own Fund | 62,308.00 | |

Schedule: I-17(a) Depreciation [Code No 272]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|-----------------------------------|--------------------------------------|---------------------------------------|
| 272800101 | Depreciation - Other Fixed Assets | 1,129,973.00 | |
| | Total Depreciation | 1,129,973.00 | |

Schedule: I-18 Prior Period Items(Net) [Code No 280]

| <i>Code No</i> | <i>Particulars</i> | <i>Current Year Amount (Rs.)</i> | <i>Previous Year Amount (Rs.)</i> |
|----------------|--------------------------------------|--------------------------------------|---------------------------------------|
| 280200401 | Prior Period Income - Other Incomes | 6,000.00 | |
| | Total Prior Period Items(Net) | 6,000.00 | |

Software support: Information Kerala Mission